

**University System of Maryland
Fiscal Year 2025 Revenue**

	FY 2024 Actual	FY 2025 Estimated
Total Number of Authorized Positions	5,645.96	5,609.41
Total Number of Contractual Positions	<u>226.06</u>	<u>216.82</u>
Salaries, Wages and Fringe Benefits	1,097,400,381	1,134,263,541
Technical and Special Fees	3,554,571	3,660,668
Operating Expenses	<u>481,337,162</u>	<u>532,364,021</u>
Beginning Balance (CUF)	297,941,885	312,443,787
Current Unrestricted Revenue:		
Tuition and Fees	175,640,301	180,196,829
State General Funds	341,354,093	331,696,686
Higher Education Investment Fund	23,974,274	20,742,797
Maryland Energy Innovation Fund	0	0
HBCU Settlement General Funds	0	0
HBCU Settlement Special Funds	0	0
Federal Grants and Contracts	79,063,739	77,442,575
CARES Act-Indirect Support	0	0
CARES Act-Direct Federal Support	0	0
CRRSAA - Direct Federal Support	0	0
ARPA - Indirect Federal Support	0	0
ARPA - Direct Federal Support	0	0
Private Gifts, Grants and Contracts	22,672,686	20,763,290
State and Local Grants and Contracts	13,097,913	11,532,108
Sales and Services of Educational Activities	206,290,043	233,986,997
Sales and Services of Auxiliary Enterprises	30,040,670	32,848,198
Other Sources	15,324,179	19,118,473
Transfer (to)/from Fund Balance	<u>(14,501,902)</u>	<u>(9,092,126)</u>
Total Unrestricted Revenue	<u><u>892,955,996</u></u>	<u><u>919,235,827</u></u>
Current Restricted Revenue:		
Federal Grants and Contracts	248,886,705	286,574,059
CARES Act-Indirect Support	0	0
CARES Act-Direct Federal Support	0	0
CRRSAA - Direct Federal Support	0	0
ARPA - Indirect Federal Support	0	0
ARPA - Direct Federal Support	0	0
Private Gifts, Grants and Contracts	97,008,021	103,190,452
State and Local Grants and Contracts	116,361,423	120,763,999
State General Funds (Restricted)	0	0
State Special Funds (Restricted)	0	0
PAYGO General Funds	0	0
Other Sources	<u>227,079,969</u>	<u>240,523,893</u>
Total Restricted Revenue	<u><u>689,336,118</u></u>	<u><u>751,052,403</u></u>
Total Revenue	<u><u>1,582,292,114</u></u>	<u><u>1,670,288,230</u></u>
Ending Balance (CUF)	312,443,787	321,535,913