

**UNIVERSITY OF MARYLAND, BALTIMORE
FY 2026 TOTAL BUDGET SUMMARY**

		<u>% OF TOTAL</u>
FTE	5,527.03	
Salaries and Wages	1,127,735,553	69.4%
Technical & Special Fees	4,545,958	0.3%
Communication	5,567,398	0.3%
Travel	7,819,025	0.5%
Food	83,856	0.0%
Fuel & Utilities	22,628,460	1.4%
Motor Vehicle Operation & Maint.	2,569,650	0.2%
Contractual Services	274,914,748	16.9%
Supplies & Materials	46,212,658	2.8%
Equipment - Replacement	1,934,558	0.1%
Equipment - Additional	17,523,731	1.1%
Grants, Subsidies & Contributions	49,465,228	3.0%
Fixed Charges	31,562,728	1.9%
Land & Structures	32,421,208	2.0%
Total	1,624,984,759	100.0%
General Funds		
General Funds	339,725,888	20.9%
Higher Education Investment Funds	23,668,152	1.5%
PAYGO Special Funds	5,000,000	0.3%
Federal Funds	312,458,413	19.2%
Special Funds	944,132,306	58.1%
Total	1,624,984,759	100.0%

UNIVERSITY OF MARYLAND, BALTIMORE
FY 2026 NON-STATE SUPPORTED BUDGET SUMMARY

		<u>% OF</u>
		<u>TOTAL</u>
FTE	2,767.79	
Salaries and Wages	648,100,397	66.1%
Technical and Special Fees	3,266,352	0.3%
Communication	3,083,146	0.3%
Travel	5,745,459	0.6%
Food	69,355	
Fuel and Utilities	2,812,310	0.3%
Motor Vehicle Operation	1,579,230	0.2%
Contractual Services	227,447,240	23.2%
Supplies and Materials	39,872,620	4.1%
Equipment - Replacement	1,746,979	0.2%
Equipment - Additional	11,881,722	1.2%
Grants, Subsidies and Contributions	21,712,045	2.2%
Fixed Charges	12,618,753	1.3%
Land and Structures	0	0.0%
Total	<u>979,935,608</u>	<u>100.0%</u>
General Funds	0	0.0%
Higher Education Investment Funds	0	0.0%
PAYGO Special Funds	0	0.0%
Federal Funds	274,937,133	28.1%
Special Funds	704,998,475	71.9%
Total	<u>979,935,608</u>	<u>100.0%</u>
Federal Funds		
Sponsored Projects	246,403,231	25.1%
Indirect Cost Recovery	28,533,902	2.9%
Total	<u>274,937,133</u>	<u>28.1%</u>
Special Funds		
Auxiliary Enterprises	26,843,678	2.7%
State Government Grants	117,302,938	12.0%
UMMS Services/Kernan	218,366,614	22.3%
Private Grants	90,991,287	9.3%
Endowments	3,374,648	0.3%
Revolving Funds	229,579,042	23.4%
Indirect Cost Recovery	1,940,631	0.2%
Other	16,599,637	1.7%
Total	<u>704,998,475</u>	<u>71.9%</u>

**UNIVERSITY OF MARYLAND, BALTIMORE
FY 2026 STATE SUPPORTED BUDGET SUMMARY**

		<u>% OF TOTAL</u>
FTE	2,759.24	
Salaries and Wages	479,635,156	74.4%
Technical and Special Fees	1,279,606	0.2%
Communication	2,484,252	0.4%
Travel	2,073,566	0.3%
Food	14,501	
Fuel and Utilities	19,816,150	3.1%
Motor Vehicle Operation	990,420	0.2%
Contractual Services	47,467,508	7.4%
Supplies and Materials	6,340,038	1.0%
Equipment - Replacement	187,579	0.0%
Equipment - Additional	5,642,009	0.9%
Grants, Subsidies and Contributions	27,753,183	4.3%
Fixed Charges	18,943,975	2.9%
Land and Structures	32,421,208	5.0%
Total	645,049,151	100.0%
General Funds	339,725,888	52.7%
Higher Education Investment Funds	23,668,152	3.7%
PAYGO Special Funds	5,000,000	0.8%
Federal Funds	37,521,280	5.8%
Special Funds	239,133,831	37.1%
Total	645,049,151	100.0%
Federal Funds		
Indirect Cost Recovery	35,521,280	5.5%
College Work Study	2,000,000	0.3%
Total	37,521,280	5.8%
Special Funds		
Tuition & Fees	185,815,698	28.8%
Indirect Cost Recovery	29,339,805	4.5%
UMMS Contract	2,442,584	0.4%
Dental Clinic Fees	0	0.0%
Other	21,535,744	3.3%
Total	239,133,831	37.1%

Budget Overview

The University of Maryland, Baltimore fiscal year budget is supported with funds from state and non-state resources.

State General and Higher Education Investment Funds (HEIF), tuition and fees, indirect cost from federal, state, and private grants, revenue earned for services provided to students, hospitals, and other public and private entities are the major sources of funding in the State budget.

The non-State budget is totally self-supported through restricted funds from contract and grant awards from federal, state, and private entities. Unrestricted non-state funds include revolving, DRIF (Designated Research Initiative Funds), and auxiliary funds such as housing and parking.

The budget is comprised of ten programs which reflect the purpose of expenditure. The programs are: Instruction, Research, Public Service, Academic Support, Student Services, Institutional Support, Plant Operations and Maintenance, Auxiliary Enterprises (non-state only), Scholarships and Fellowships, and Hospitals. With the exception of Auxiliary Enterprises, each program is funded with State and non-State resources.