

**UNIVERSITY OF MARYLAND, BALTIMORE
FY 2024 TOTAL BUDGET SUMMARY**

		<u>% OF TOTAL</u>
FTE	5,645.96	
Salaries and Wages	1,114,802,655	69.9%
Technical and Special Fees	3,191,990	0.2%
Communication	6,476,077	0.4%
Travel	11,395,345	0.7%
Food	30,028	
Fuel and Utilities	20,906,606	1.3%
Motor Vehicle Operation	3,616,488	0.2%
Contractual Services	249,404,095	15.6%
Supplies and Materials	50,747,885	3.2%
Equipment - Replacement	1,438,950	0.1%
Equipment - Additional	18,816,260	1.2%
Grants, Subsidies and Contributions	53,047,705	3.3%
Fixed Charges	31,207,101	2.0%
Land and Structures	29,737,627	1.9%
Total	1,594,818,812	100.0%
General Funds	348,233,764	21.8%
Higher Education Investment Funds	19,050,119	1.2%
Federal Funds	339,844,504	21.3%
Special Funds	887,690,425	55.7%
Total	1,594,818,812	100.0%

UNIVERSITY OF MARYLAND, BALTIMORE
FY 2024 NON-STATE SUPPORTED BUDGET SUMMARY

		<u>% OF</u>
		<u>TOTAL</u>
FTE	2,839.68	
Salaries and Wages	666,731,787	68.3%
Technical and Special Fees	2,482,359	0.3%
Communication	4,064,875	0.4%
Travel	9,716,341	1.0%
Food	15,397	
Fuel and Utilities	1,369,259	0.1%
Motor Vehicle Operation	2,972,169	0.3%
Contractual Services	195,816,341	20.1%
Supplies and Materials	39,909,375	4.1%
Equipment - Replacement	953,569	0.1%
Equipment - Additional	14,061,533	1.4%
Grants, Subsidies and Contributions	23,246,860	2.4%
Fixed Charges	14,337,771	1.5%
Land and Structures	0	0.0%
Total	<u>975,677,636</u>	<u>100.0%</u>
General Funds	0	0.0%
Higher Education Investment Funds	0	0.0%
Federal Funds	301,793,225	30.9%
Special Funds	673,884,410	69.1%
Total	<u>975,677,635</u>	<u>100.0%</u>
Federal Funds		
Sponsored Projects	265,681,080	27.2%
Indirect Cost Recovery	36,112,146	3.7%
Total	<u>301,793,225</u>	<u>30.9%</u>
Special Funds		
Auxiliary Enterprises	25,506,427	2.6%
State Government Grants	107,666,057	11.0%
UMMS Services/Kernan	204,257,148	20.9%
Private Grants	97,616,337	10.0%
Endowments	3,387,819	0.3%
Revolving Funds	207,303,559	21.2%
Indirect Cost Recovery	2,352,138	0.2%
Other	25,794,925	2.6%
Total	<u>673,884,410</u>	<u>69.1%</u>

**UNIVERSITY OF MARYLAND, BALTIMORE
FY 2024 STATE SUPPORTED BUDGET SUMMARY**

		<u>% OF TOTAL</u>
FTE	2,806.28	
Salaries and Wages	448,070,868	72.4%
Technical and Special Fees	709,631	0.1%
Communication	2,411,202	0.4%
Travel	1,679,004	0.3%
Food	14,631	
Fuel and Utilities	19,537,347	3.2%
Motor Vehicle Operation	644,319	0.1%
Contractual Services	53,587,754	8.7%
Supplies and Materials	10,838,510	1.8%
Equipment - Replacement	485,381	0.1%
Equipment - Additional	4,754,727	0.8%
Grants, Subsidies and Contributions	29,800,845	4.8%
Fixed Charges	16,869,330	2.7%
Land and Structures	29,737,627	4.8%
Total	619,141,176	100.0%
General Funds	348,233,764	56.2%
Higher Education Investment Funds	19,050,119	3.1%
Federal Funds	38,051,279	6.1%
Special Funds	213,806,014	34.5%
Total	619,141,176	100.0%
Federal Funds		
Indirect Cost Recovery	36,751,279	5.9%
College Work Study	1,300,000	0.2%
Total	38,051,279	6.1%
Special Funds		
Tuition & Fees	176,175,026	28.5%
Indirect Cost Recovery	25,124,805	4.1%
UMMS Contract	1,945,029	0.3%
Dental Clinic Fees	0	0.0%
Other	10,561,154	1.7%
Total	213,806,014	34.5%

Budget Overview

The University of Maryland, Baltimore fiscal year budget is supported with funds from state and non-state resources.

State General and Higher Education Investment Funds (HEIF), tuition and fees, indirect cost from federal, state, and private grants, revenue earned for services provided to students, hospitals, and other public and private entities are the major sources of funding in the State budget.

The non-State budget is totally self-supported through restricted funds from contract and grant awards from federal, state, and private entities. Unrestricted non-state funds include revolving, DRIF (Designated Research Initiative Funds), and auxiliary funds such as housing and parking.

The budget is comprised of ten programs which reflect the purpose of expenditure. The programs are: Instruction, Research, Public Service, Academic Support, Student Services, Institutional Support, Plant Operations and Maintenance, Auxiliary Enterprises (non-state only), Scholarships and Fellowships, and Hospitals. With the exception of Auxiliary Enterprises, each program is funded with State and non-State resources.